

95

per the suggestions of the National Commission for SCs, STs & also the decision taken at the meeting of the Minister of Tribal Affairs, Govt. of India and Hon'ble Lieutenant Governor, A&N Islands held on 11/11/2001 at Port Blair, TR&TI is proposed to be set up at Port Blair with assistance of Govt. of India in the form of matching grant. The matching grant will be provided by the Govt. of India, Ministry of Tribal Affairs.

4. Physical targets for 9th Plan (1997-2002).

I. FINANCIAL

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	--	--	--	--	--
Expenditure	--	--	--	--	--

II. PHYSICAL

	TARGET	ACHIEVEMENT
1.	Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer -1, Research Associates-4, Data Entry Operator-1, LVD-1 & Peon-1.	Govt. of India, Ministry of Tribal Affairs, new Delhi is being pursued regularly to expedite approval for setting up the Institute.

5. Physical Target for Annual Plan 2002-2003:

Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer -1, Research Associates-4, Data Entry Operator-1, LVD-1 Photographer - 1, Assistant Museum Curator - 1, Librarian Gr. - III, Museum Attendant - 1 & Peon-1 to run the institute.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 21.25 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 5.35 lakh

7. Breakup of the outlay of Annual Plan 2002-2003

		Annual Plan
a.	Andamans District	5.35
b.	Nicobars District	--

8. Details of Annual Plan 2002-2003

NON RECURRING

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	--
i) Continuing Works (Specify)	--	--
ii. New Works (Specify)	--	--
b) Other Expenditure	0.25	--
i) Procurement of stationery, office equipment and computer with accessories	0.25	--
ii) Procurement of a new vehicle for TR&TI	2.00	--
iii) Study on tribals including procurement of books & research	0.25	--