

8. **Details of Annual Plan 2002-2003**I. **Non Recurring**

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
Building	--	12.00
i. Continuing Works (Specify) Spill over work (construction of Ashram building including development of site and construction of RRC retaining wall for the tribals at Kamorta)		
ii. New Works (Specify) Construction of Ashram building at Car Nicobar, Katchal and Campbell Bay	--	--
iii. Other Expenditure (Specify) Procurement of furniture and fixtures for the Ashram building	0.50	--
Total	0.50	12.00

II. **Recurring**

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
a) Pay etc. of Staff	--	--
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts to be created and filled in		
b) Other Expenditure (Specify)	--	--
T.A	--	--
Total (b)	--	--
Total recurring (a + b)	--	--
Total non-recurring + recurring	0.50	12.00

9 **Summary of Expenditure for Annual Plan 2002-2003**

(Rs. in Lakh)

	Item	Annual Plan 2002-2003	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	--	--
	(ii) OTA	--	--
	(iii) DTE	--	--
	(iv) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	12.00
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	0.50	--
	TOTAL	0.50	12.00