



## 7. Break-up of the outlay for Annual Plan 2002-2003

(Rs. In Lakh)

		Annual Plan (2002-2003)
a.	Andaman District	--
b.	Nicobar District	3.00

## 8. Details of Annual Plan 2002-2003 .

## I. Non Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
<b>Building</b>	--	--
i. Continuing Works (Specify)	--	--
ii. New Works (Specify)	--	--
iii. Other Expenditure (Specify)	--	--
a. Stipend 100 ST students @ Rs. 300/- per month.	0.70	--
b. Purchase of computer with accessories, stationery and furniture.	0.80	--
<b>Total</b>	<b>1.50</b>	<b>--</b>

## II. Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
a) Pay etc. of Staff		
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in		
a. Computer Instructor - 1 (Rs. 4500-7000)	1.00	--
iii) Posts created and not filled in		
a. Vocational Instructor (Rs. 4500-7000)	0.50	--
<b>Total (a)</b>	<b>1.50</b>	<b>--</b>
<b>b) Other Expenditure (Specify)</b>	<b>--</b>	<b>--</b>
<b>Total (b)</b>	<b>--</b>	<b>--</b>
<b>Total recurring (a + b)</b>	<b>1.50</b>	<b>--</b>
<b>Total non-recurring + recurring</b>	<b>3.00</b>	<b>--</b>

## 9. Summary of Expenditure for Annual Plan 2002-2003 .

(Rs. in Lakh)

	Item	Annual Plan 2002-2003	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	1.50	--
	(ii) OTA	--	--
	(iii) DTE	--	--
	(iv) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	1.50	--
	<b>TOTAL</b>	<b>3.00</b>	<b>--</b>