

9 Summary of Expenditure for Annual Plan 2002-2003.

(Rs. in Lakh)

	Item	Annual Plan 2002-2003	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	5.55	--
	(ii) OTA	0.80	--
	(iii) DTE	0.50	--
	(iv) OE	2.60	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	0.25	--
	TOTAL	9.70	--

10. Employment Generation:

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	6	6	--
Group D	2	2	--
Total	8	8	--

11. Earmarked Outlay for BMS (Rs. in Lakh) : Nil12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	9.70
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--
AAJVS	--

13. Remarks : -- Nil --