

8. Details of Annual Plan 2002-2003.

I. Non Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
Building		
i. Continuing Works (Specify)		
ii. New Works (Specify)		
iii. Other Expenditure (Specify)		
a. Procurement of stationary for Computer.	0.25 ✓	--
Total	0.25	--

II. Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
a) Pay etc. of Staff		
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in		
a. P.A. to Chairman - 1 (Rs. 5000-8000)	1.50	--
b. Data Entry Operator -1 (Rs.4000-6000)	0.85	--
c. Peon - 1 (Rs. 2550-3200)	0.60	--
d. PCC- 1 (Rs. 2550-3200)	0.60	--
e. LVD - 2, (Rs. 3050-4590)	1.30	--
iii) Posts created and not filed in		
a) SA - 1 (Rs.4500-7000)	0.20	--
b) HGC - 1 (Rs.4000-6000)	0.50	--
Total (a)	5.55 ✓	--

b) Other Expenditure (Specify)		
i. TA	0.50 ✓	--
ii. Remuneration for chairman of OBCs Commission.	0.50 ✓	--
iii. Honorarium of non-official members.	0.10 ✓	--
iv. OTA to staffs.	0.80 ✓	--
v. Misc. expdtr. Towards POL and maintenance of vehicle	2.00 ✓	--
Total (b)	3.90	--
Total recurring (a + b)	9.45	--
Total non-recurring + recurring	9.70	--