

(85)

**DETAILED PROGRAMME OF SCHEME**

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 4 (Four), Survey and identification of OBCs in A & N Islands.
3. Objective / Justification

In terms of the Hon'ble Supreme Court Judgement dated 16.11.92 in what is commonly known as Mondal Case, a permanent body known as "The A & N Commission for OBCs constituted vide Administration's Notification No. 12/F.No. 1-611/93-TW dated 23<sup>rd</sup> February 1994 is functioning for identification of the OBCs in the A & N Islands. Hitherto, the Secretariat services to the commission have been provided by the Directorate of Tribal Welfare. Being a permanent body, it is proposed to be continued during the Annual Plan 2002-2003.

4. Physical and Financial progress for 9<sup>th</sup> Five Year Plan (1997-2002).

**I. FINANCIAL**

(Rs. In Lakh)

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
Outlay	6.50	3.40	5.66	9.82	10.47
Expenditure	3.63	4.26	10.74	8.43	8.99

**II. PHYSICAL**

i) Filling up of the post of Data Entry Operator, HGC, Stat. Asst. and maintenance of the above posts including PA - 1, Driver-2, Peon-1 and PCC-1.	<i>Target</i> The following posts viz. P.A-1, LVD-1, DEO-1, Peon-1 and PCC-1 were maintained. The remaining posts viz. HGC-1 SA-1 could not be filled up due to ban imposed by Govt. of India.
ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationary / furniture for the office of the OBC Commission.	<i>Ach.</i> One Gypsy maintained and Stationary purchased.

**5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003.**

- i. Provision for payment of remuneration, TA etc. to Chairman and non official members.
- ii. The post of Sr. Stenographer-1, SA-1, HGC-1, LVD-2, DEO-1, PCC-1 to be maintained.
- iii. Miscellaneous Expenditure towards POL and maintenance of vehicle.
- iv. Procurement of Stationary for Computer
- v. Provisions towards meeting expenditure on survey of OBCs.

6. (a) Proposed Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 50.50 lakh  
(b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 9.70 lakh

**7. Breakup of Annual Plan 2002-2003.**

(Rs. In Lakh)

		Annual Plan (2002-2003)
a.	Andaman District	9.70
b.	Nicobar District	--