

**DETAILED PROGRAMME OF SCHEME**

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 3 (Three), Grant-in aid to AAJVS.
3. **OBJECTIVE / JUSTIFICATION**

AAJVS is an autonomous body constituted to look into after the welfare and development of the primitive tribes in the A & N Islands has its headquarters at Port Blair and small administrative units at Strait Islands, Dugong Creek, South Bay, Shompen Hut Complex and Kadamtala. It is fully funded out of the grant-in-aid sanctioned by the Tribal Welfare Department. The GOI is providing Special Central Assistance for comprehensive development of the Primitive Tribes besides the fund proposed to the provided out of the UT Plan allocation. AAJVS is implementing schemes for each of the Primitive Tribes taking into account their level of development. The fund provided by the GOI for the PTGs is not adequate to meet the full requirements. Hence it is proposed to continue this scheme and to provide fund out of UT Plan outlay so that full requirement of fund for the welfare of primitive tribes is met during the Annual Plan 2002-2003.

4. Physical targets for 9<sup>th</sup> Plan (1997-2002).I. **FINANCIAL**

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	12.00	12.00	12.00	12.00	12.00
Expenditure	12.00	12.00	12.00	12.00	12.00

II. **PHYSICAL**

To provide grant-in-aid to AAJVS towards welfare programme of PTGs.	Target	Ach.
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## 5. Physical Target for Annual Plan 2002-2003:

To provide grant-in-aid amounting to Rs. 25.00 lakh to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.

6. (a) Proposed Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 120.00 lakh
- (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 20.00 lakh

## 7. Breakup of the outlay of Annual Plan 2002-2003

		Annual Plan
a.	Andamans District	20.00
b.	Nicobars District	--

## 8. Details of Annual Plan 2002-2003

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	--
i) Continuing Works (Specify)	--	--
ii. New Works (Specify)	--	--
b) Other Expenditure (Specify)	20.00	--
To provide grant-in-aid to AAJVS		
Total Non Recurring (a+b)	20.00	--

II. **Recurring: -**