

II. **Recurring: -**

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i). Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii). Posts created and filled in	--	--
iii). Posts created and not filled in	--	--
iv). Posts to be created	--	--
Total (a)	--	--
f). Other Expenditure (Specify)	--	--
Total (b)	--	--
<i>Total recurring (a+b)</i>	--	--
Total Non-Recurring & Recurring	1.10	--

9 **Summary of Expenditure for Annual Plan 2002-2003:**

(Rs. in Lakh)

Items		Annual Plan (2002-03)	
		Revenue	Capital
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	1.10	--
TOTAL		1.10	--

10. **Employment Generation:**

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	--
Total	--	--	--

11. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil12. **Department / Agencies involved in implementation of schemes (2002-2003)**

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	--
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) TW Department/Edn. Deptt.	1.10

13. **Remarks :** -- Nil -