

DETAILED PROGRAMME OF SCHEME

1. NAME OF DEPARTMENT : Tribal Welfare
2. NO. & NAME OF SCHEME : 2 (Two), Grant of Additional scholarship to tribals students for Higher Education.
3. OBJECTIVE / JUSTIFICATION

The tribal students undergoing for higher / professional education in the mainland are being paid an additional scholarship @ Rs. 300/- p.m which is proposed to be revised to Rs. 500/-p.m, keeping in view the present cost of living. This is an addition to scholarship being paid by the Education Department.

4. PHYSICAL AND FINANCIAL PROGRESS FOR 9TH PLAN (1997-2002).

I. FINANCIAL

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	0.90	1.80	0.90	0.90	0.90
Expenditure	0.90	1.73	0.62	0.50	0.43

(Rs. In lakh)

II. PHYSICAL :

<u>TARGET</u>	<u>Achv.</u>
To grant additional scholarship to 125 tribal students for higher education	As many as 90 St students were granted addl. Scholarship.

5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003 :

To grant addl. Scholarship @ Rs. 300/- per month which is proposed to be revised to Rs. 500/-p.m to 30 tribal students prosecuting higher education in the mainland.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 6.30 lakh
(b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 1.10 lakh

7. Break up of the outlay for Annual Plan 2002-2003.

(Rs. In lakh)

	Annual Plan
a. Andaman District	--
b. Nicobar District	1.10

8. Details of Annual Plan 2002-2003.

II. Non Recurring

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
c) Building	--	--
i) <u>Continuing Works</u> (Specify)		
ii. New Works (Specify)	--	--
iii. Other Expenditure (Specify)	1.10	--
(a) To grant additional scholarship to 35 ST students for higher education. <i>(@ Rs. 500/- p.m)</i>		
Total Non Recurring (a+b)	1.10	--