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## 8. Details of Annual Plan 2002-2003.

## I. Non Recurring

Andamans District

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	1.00
i) Continuing Works Construction of compound wall of the Directorate of Tribal Welfare	--	--
ii. New Works (Specify)	--	1.00
<b>Total</b>	--	1.00
b) Machinery		
i. Purchase of a jeep for replacement of existing vehicle of TW Department.	5.00	--
ii. Purchase of a moped for TW Department.	0.50	--
<b>Total</b>	5.50	--
c) Others		
i. Purchase of stationery, office equipment, furniture and copier and cassettes containing information on tribes of A&N Islands.	4.50	--
ii. Survey to be carried out to collect data about certain facilities in Nicobar	0.50	--
<b>Total</b>	5.00	--
<b>Total Non-recurring (a+b+c)</b>	10.50	1.00

Nicobars District

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building		
i. Continuing Works (Specify)	--	--
ii. New Works (Specify)	--	--
<b>Total</b>	--	--
b) Machinery		
<b>Total</b>	--	--
c) Others		
i. Purchase of stationery, office equipment like fax, telephone, computer, Xerox machine and furniture for ITDP, Car Nicobar	1.00	--
ii. To meet expenditure on participation of tribals in various festivals etc. in the mainland.	0.70	--
iii. Financial assistance to tribals towards medical treatment of serious tribal patients	0.10	--
iv. Financial assistance to tribals towards vocational / job training.	0.10	--
v. Maintenance of street lights and electricity in the tribal area	10.00	--
vi. 2% payment of the vehicle and maintenance of vehicle of ITDP Car Nicobar.	1.50	--
<b>Total</b>	13.40	--
<b>Total Non-recurring (a+b+c)</b>	13.40	--
<b>Grand Total Non-recurring</b>	23.90	1.00