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| viii) Provision for procurement of two vehicles for replacement of existing vehicles of Directorate of Tribal Welfare & ITDP Car Nicobar.  | viii) One Vehicle for ITDP, Car Nicobar procured.   |
| ix) Provision to meet pay & allowances towards upgradation of the post of Project Officer, ITDP, Car Nicobar to that of Project Director (Rs. 10000-15000) - 1 and creation of post of Statistical Assistant in the scale of pay of Rs. 4500-7000. | The District Planning Committee did not agree to up gradation of post of Project Officer & creation of any new post.  |
| x) Provision towards Socio-economic survey of tribals of this U.T.   | Socio economic survey is being carried out by the ASI, Port Blair.  |
| xi) Up-gradation/replacement of existing computers.  | An old Computer which had become defective has been up graded.  |
| xii) Organisation of seminars/ conferences on tribals.   | A conference on Jarawa tribe was organized.   |
| xiii) Funding of Research Projects.  | No proposal was received.   |
| xiv) Procurement of Books, Research papers published on tribals.   | Books on tribal procured  |
| xv) One time grant towards medical treatment of serious tribal patients.   | Proposal for approval of pattern of assistance was pending with Govt. of India, Ministry of Health and Tribal Welfare.  |
| xvi) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.   | Proposal for approval of pattern of assistance was pending with Govt. of India, Ministry of Tribal Welfare. However approval has been received during the current year. |

#### 5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003:

- i) Strengthening of administrative setup of Directorate of Tribal Welfare by appointing additional staff viz. Accountant (5000-9000) -1.
- ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2, PCC-1 and Safaiwala-1 for Dte. of Tribal Welfare and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.
- iii) Maintenance of office building of Dte. of Tribal Welfare.
- iv) Purchase of a moped for Directorate of Tribal Welfare.
- v) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.
- vi) To purchase office equipment, furniture, stationary and Copier for the Directorate of Tribal Welfare.
- vii) To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.
- viii) Provision for procurement of one vehicle for replacement of existing vehicle of Directorate of Tribal Welfare.
- ix) One time grant towards medical treatment of serious tribal patients.
- x) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.
- xi) Maintenance of streetlight in tribal areas including arrears payment towards electric charges for streetlights.

6. (a) <sup>Approved</sup> Proposed Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 178.75 lakh  
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 38.05 lakh

#### 7. Break up of the outlay for Annual Plan 2002-2003.

(Rs. In lakh)

|    |                  | Annual Plan |
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| a. | Andaman District | 21.55       |
| b. | Nicobar District | 16.50       |