

Necessary provision is proposed to be kept towards pay & allowances of staff of ITDP, Car Nicobar during the Annual Plan 2002-2003. The existing jeep stationed at IDTP, Car Nicobar has been condemned, so a new jeep is proposed to be procured in replacement of old one. Further a Mahindra & Mahindra Jeep of the Tribal Welfare Department which was procured in 1989 has become due for condemnation. The vehicle is being put up before the Technical Committee constituted by the administration for condemnation. We propose to procure a new jeep in place of the old one immediately after its condemnation and write off. Therefore it is proposed to make necessary provision for two vehicles during Annual Plan 2002-2003.

We have to maintain link with as many as 18 departments of this administration for implementation of Tribal Sub-Plan, for which we are often required to send communications at short notice. To avoid delay in sending communications to the various departments of the administration, we propose to procure a motor cycle during Annual Plan 2002-2003.

We are to formulate plan proposals etc. at very short notice and we are required to make many copies of the proposals of the documents. It is, therefore, proposed to procure a copier for the Directorate of Tribal Welfare. The ITDP, Car Nicobar is also to be equipped with modern equipments like computers, fax, copier and Xerox machine for which necessary provision is proposed during the Annual Plan 2002-2003.

Every year a tribal couple is being sent to Delhi to participate in the Republic Day Celebrations every year for which necessary provision is proposed under Annual Plan 2002-2003.

4. PHYSICAL AND FINANCIAL PROGRESS FOR 9TH PLAN (1997-2002).

I. FINANCIAL

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	12.30	19.60	28.04	39.34	31.88
Expenditure	8.40	18.95	43.882	39.00	33.05

II. PHYSICAL

Target 1	Achievement 2.
Strengthening of Administrative set up of Directorate of Tribal Welfare by appointing additional staff viz., Accountant-1.	The District Planning Committee did not agree to creation of the post of Accountant
ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2 PCC-1 and Safaiwala-1 for Research Cell and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.	Staff maintained.
iii) Constr. of Office Building for Directorate of Tribal Welfare.	Work Completed
iv) Construction of compound wall of the office building of Directorate of Tribal Welfare	Work completed
v) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.	Two tribal representatives were sent to participate in Republic Day Celebration at New Delhi every year.
vi) To purchase office equipment, furniture, stationary articles for the Directorate of Tribal Welfare.	Stationary & furniture for the Directorate of T.W procured.
vii) To purchase office equipment, furniture and stationary articles for the ITDP Car Nicobar.	Stationaries & furniture procured for ITDP, Car Nicobar.