

## 7. Major chargeable Head of account

(in lakh)

	Major Head of Account	Annual Plan (2002-2003)	
		Revenue	Capital
A	2225 Plan	87.00	18.00
B	--		
C	--		

## 8. Recurring and non Recurring Expenditure

(Rs. in Lakh)

Annual plan (2002-2003)	
Recurring	Non-recurring
28.25	76.75

## 9. Employment Generation:

	9 <sup>th</sup> Plan Anti. Achie.	10 <sup>th</sup> Plan Tar	Annual plan (2002-2003) Target
Group A	1	1	1
Group B	1	1	1
Group C	15	14	12
Group D	6	2	2
Total	23	18	16

## 10. Proposed Outlay for PMGY: Nil

## 11. Departments / Agencies involved in implementation of the schemes.

(Rs. in Lakh )

Department / Agencies	Annual plan (2002-2003)
Department (Self)	58.40
APWD	18.00
ALHW	--
Any other agency(Name)	28.60
Total :-	105.00