

ABSTRACT FOR THE SECTOR

District Annual Plan 2002-2003

1. Name of the Sector : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.

2. Total No. of schemes : 9 (Nine)

3. Progress of Expenditure in Annual Plan

		Outlay	Expenditure
1.	Annual Plan 1997-98	33.00 ✓	24.03 21.98
2.	Annual Plan 1998-99	38.00 ✓	37.94 27.11
3.	Annual Plan 1999-2000	50.00 ✓	74.19 73.68
4.	Annual Plan 2000-2001	70.00 ✓	63.01 ✓
5.	Annual Plan 2001-2002	70.00 ✓	72.11 70.93

4. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 503.00 Lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 105.00 Lakh

5. Scheme wise break up of Annual Plan (2002-2003) (Rs. in lakh)

Scheme No.	Name of Scheme	Proposed Outlay for Annual Plan (2002-2003)
1	2	4
1.	Strengthening of Directorate of Tribal Welfare	38.05
2.	Grant of Additional Scholarship to tribal students	1.10
3.	Grant-in-aid to AAJVS	20.00
4.	Identification of OBCs in respect of A&N Islands	9.70
5.	Establishment of Vocational training (for skills in computer operation & stenography) for tribals.	3.00
6.	Establishment of Ashrams at District and Towns level.	12.50
7.	TR & TI	5.35
8.	Constr. of transit tribal hostel at Port Blair.	5.30
9.	Grant-in-aid to Tribal Councils in Nicobar District (New Scheme)	10.00
	Total	105.00 ✓

6. Summary of Expenditure (Rs. in Lakh)

		2002-2003		
		Rev.	Cap.	Total
1	2	6	7	8
a.	Establishment			
	i. Salaries	21.10	--	21.10 ✓
	ii. OTA	2.55	--	2.55 ✓
	iii. DTE	2.00	--	2.00 ✓
	iv. OE	2.60 (5.10)	--	2.60 (5.10) ✓
b.	Subsidy	--	--	--
c.	Machinery & Equipment	5.50	--	5.50 ✓
d.	Building	--	18.00	18.00 ✓
e.	Grant-in-aid	27.50	--	27.50 ✓
f.	Loans	--	--	--
g.	Others	25.75 (23.25)	--	25.75 (23.25) ✓
	Total	87.00	18.00	105.00