

	Medical & Public Health	2050.00	1162.00 \3		
	Water Supply & Sanitation	2575.00	1345.00 \4		
	Housing	1465.00	304.00 \5		
	Urban Development	1365.00		100.00	01\
	Information & Publicity	67.00			
	Welfare of SCs, STs & OBCs	105.00			
	Labour & Employment	84.00			
	Social Security & Welfare	169.00		20.53	02\
	Nutrition	248.00	248.00 \6		
	Other Social Services (Relief for Natural Calamities)	45.00			
	Total	12823.00	4809.00	120.53	
XII	GENERAL SERVICES				
	Jails	175.00			
	Stationery & Printing	0.00			
	Public works	500.00			
	Other Administrative Services				
	(I) Local Audit Fund	58.00			
	(ii) Issue of Identity Card	40.00			
	(III) Strengthening of Judiciary	130.00			
	(IV) Modernisation of Govt Press	45.00			
	(V) Strengthening of Police Department	210.00			
	Total	1158.00			
	Grand Total	41000.00	4909.00	120.53	
	\1 : Earmarked for Rural Electrification				
	\2 : Earmarked for Primary Education				
	\3 : Earmarked for Primary Health				
	\4 : Earmarked for Rural Drinking Water				
	\5 : Earmarked for Rural Shelter.				
	\6 : Earmarked for Mid day meal Programme				
	01\ : Earmarked for Slum Development				
	02\ : Earmarked for National Social Assistance Programme (NSAP) and Annapura.				