

Sl. No.5 (R) page 60-64/c

PUC is letter dated 17.7.2002 received from Assistant Secretary (Plg), A & N Administration conveying approval of the Outlay of the Planning Commission for Annual Plan 2002-2003.

So far as the Tribal Welfare Department is concerned initially we proposed an outlay of Rs. 95.00 lakh for 8 schemes under Annual Plan 2002-2003. Subsequently following the discussion held on 11.6.2002 under the Chairmanship of Hon'ble Lt. Governor the outlay in respect of sector - Welfare of SCs, STs & OBCs was revised to Rs. 105.00 lakh. In fact the outlay was increased from Rs. 95.00 lakh to 105.00 lakh due to inclusion of a new scheme - Grant-in-aid to Tribal Councils in the Nicobar District. In this connection please refer to notes at para 11-14/n at page-7/n. Accordingly, the Annual Plan 2002-2003 with an outlay for Rs. 105.00 lakh was sent to the Special Secretary (Plg) vide this office letter dated 11.6.2002 at page 9/c.

Now the Planning department vide their letter 17.7.2002 (PUC) has conveyed an <sup>approved</sup> outlay of Rs. 105.00 lakh for 9 schemes under Annual Plan 2002-2003.

The scheme-wise break-up of outlay is given below :

Rs. in lakhs		
Scheme	Name of the scheme	Proposed Outlay for Annual Plan 2002-2003
1	2	3
1.	Strengthening of Directorate of Tribal Welfare	38.05
2.	Grant of additional scholarship to Tribal Students.	1.10
3.	Grant-in-aid to AAJVS	20.00
4.	Identification of OBCs in respect of A&N Islands	9.70
5.	Establishment of Vocational training (for skills in computer operation & stenography) for tribals.	3.00
6.	Establishment of Ashrams at District and Towns level.	12.50
7.	Tribal Research & Training Institute.	5.35
8.	Constr. of transit tribal hostel at Port Blair.	5.30
9.	Grant-in-aid to Tribal Councils in Nicobar District.	10.00
	<b>Total</b>	<b>105.00</b>