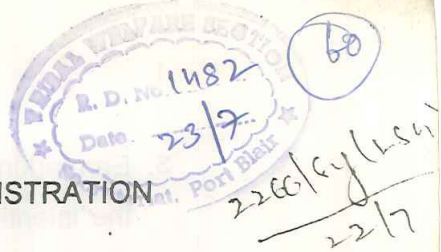


Sl-No-5CR)

No.14-1/2002-2003-PL
ANDAMAN AND NICOBAR ADMINISTRATION
SECRETARIAT



Port Blair, dated the 17th July 2002

1694/Dir/15.07
23/7/02

All Heads of Departments,
A&N Administration,
Secretariat.

Sub:- Annual Plan 2002-2003-Agreed Outlay.

Sir,

In continuation of the Planning Department's letter No.17-1/2002-2007-PL dated 17/7/2002, I am directed to inform that the sectoral/sub-sectoral allocation of the agreed Outlay of Rs.410.00 crore for the Annual Plan 2002-2003 as proposed by the Administration has been approved by the Planning Commission. A statement showing the distribution of agreed outlay among different heads & sub-heads of development received from the Planning Commission is enclosed. The earmarked outlay and outlay for different components of PMGY and others have also been indicated therein. The sectoral/sub-sectoral scheme-wise breakup of Outlay of Rs.410.00 crore of Annual Plan 2002-2003 has already been sent to you alongwith the letter mentioned above.

You are, therefore, requested to prepare the final Plan Programme of the Annual Plan 2002-2003 maintaining the total size of your sector/sub-sector outlay as given in the statement. While preparing the final Annual Plan 2002-2003 following points, apart from the points relevant to Annual Plan mentioned in the letter dated 17/7/2002 may be borne in mind.

1. Total financial implication of all your schemes put together may be restricted within the allocation given.
2. Outlay given is inclusive of buildings also. Before finalization of the schemes, APWD may be consulted regarding their bare minimum requirement for each continuing work and for each unavoidable new work required to be undertaken this year.