

S.No.	Major Heads/Minor Heads of Development		Tentative Break-up of Outlay 2002-2003	
			Restricted to Rs.410 crores	
			Total	Of which ACA for PMGY/PMGSY
1	2		3	4
	X. SOCIAL SERVICES			
1	Education Edn. Deptt.		4350.00	200.00
		PRI's	250.00	
2	Medical & Public Health		2050.00	200.00
3	Water Supply & Sanitation APWD		950.00	
		PRI's	1289.00	202.00
		Municipal Council	225.00	
4	Housing APWD		800.00	
		Police	400.00	
		Municipal Council	115.00	
		D.C.(A) Gramin Awaas	150.00	150.00
5	Urban Development APWD		200.00	
		Municipal Council	650.00	
		Fire Services	300.00	
		Road Safety Measures	25.00	
6	Information & Publicity		67.00	
7	Welfare of SC/ST & OBC		95.00	
8	Labour and Labour Welfare		84.00	
9	Social Security & Welfare S.W.Deptt.		155.00	
		PRI's	2.00	
10	Nutrition		230.00	150.00
11	Relief on account of Natural calamities		45.00	
		Total -(X)	12432.00	902.00
	XI. GENERAL SERVICES			
1	Public Works		500.00	
2	District Jail		155.00	
3	Local Fund Audit		58.00	
4	Issue of Identify Cards		40.00	
5	Strengthening of Judiciary		130.00	
6	Modernisation of Govt. Press.		52.00	
7	Strengthening of Police Department		200.00	
		Total -(XI)	1135.00	
		Grand Total	41000.00	2002.00