

TENTATIVE PLAN ALLOCATION 2002-2003			
		(Rs. in lakhs)	
S.No.	Major Heads/Minor Heads of Development	Tentative Break-up of Outlay 2002-2003	
		Restricted to Rs.410 crores	
		Total	Of which ACA for PMGY/PMGSY
1	2	3	4
	I. AGRICULTURE & ALLIED ACTIVITIES		
1	Crop Husbandry	225.00	
2	Soil & Water Conservation	200.00	
3	Animal Husbandry	360.00	
4	Fisheries	425.00	
5	Co-operation	275.00	
6	Forestry & Wild Life	1196.00	
	Total -(I)	2681.00	
	II. RURAL DEVELOPMENT		
1	Panchayat	2600.00	
2	Strengthening of Rural Development	85.00	
3	Land Reforms	110.00	
	Total -(II)	2795.00	
	III. IRRIGATION & FLOOD CONTROL		
1	Minor Irrigation (APWD & Agri)	290.00	
	PRI	100.00	
	Total -(III)	390.00	
	IV. ENERGY		
1	Power	3500.00	100.00
2	N.R.S.E	225.00	
3	I.R.E.P	50.00	
	Total -(IV)	3775.00	100.00
	V. INDUSTRIES & MINERALS		
1	Village & Small Industries	850.00	
	VI. TRANSPORT		
1	Ports & Light house	1200.00	
2	Shipping	6100.00	
3	Civil Aviation	1500.00	
4	Roads and Bridges A.P.W.D.	3500.00	
	PRI	3150.00	1000.00
	Municipal Council	20.00	
5	Road Transport	200.00	
	Total -(VI)	15670.00	1000.00
	VII. COMMUNICATION		
1	Island Communication	100.00	
	VIII. SCIENCE & TECHNOLOGY		
1	Science & Technology	35.00	
	IX. GENERAL ECONOMIC SERVICES		
1	Secretariat Economic Services	175.00	
2	Tourism	750.00	
3	Survey and Statistics	32.00	
4	Civil Supplies	180.00	
	Total -(IX)	1137.00	