

II. Recurring: -

a) Pay etc. of Staff						
i) Posts transferred to non-plan but not agreed to by Govt. of India.						
ii) Posts created and filled in						
iii) Posts created and not filed in						
iv) Posts to be created						
(i) Extension Officer - 2 (Rs. 4500 - 7000)	0.60	0.70	0.70	0.70	0.70	3.40
(ii) Data Entry Operator - 2 (Rs. 4000-6000)	0.40	0.55	0.55	0.55	0.55	2.60
Total (a)	1.00	1.25	1.25	1.25	1.25	6.00
b) Other Expenditure (Specify)						
Total (b)	--	--	--	--	--	--
Total recurring (a+b)	1.00	1.25	1.25	1.25	1.25	6.00
Total Non-Recurring & Recurring	50.00	50.00	50.00	50.00	50.00	250.00

10 Summary of Expenditure for 10th FYP and Annual Plan 2002-2003:

	Items	(Rs. in Lakh)			
		10 th Plan (2002-07)		Annual Plan (2002-03)	
		Revenue	Capital	Revenue	Capital
a) Subsidy		--	--	--	--
b) Machinery & Equipment		--	--	--	--
c) Building		--	--	--	--
d) Grant-in-aid		244.00	--	--	--
e) Loans		--	--	49.00	--
f) Others		6.00	--	--	--
	TOTAL	250.00	--	50.00	--