

**7. Physical Target for Annual Plan 2002-2003:**

- (i) To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.
- (ii) Provision towards appointment of staff viz Extension Officer (Rs.4500-7000)-2 and Data Entry Operator ( Rs.4000-6000).
- (iv) To procure two computers with accessories and other office equipments and stationery.

**8. Proposed Outlay for 10<sup>th</sup> Five Year Plan and Annual Plan 2002-2003**

2002-2007            --        250.00 lakh  
 2002-2003           --        50.00 lakh

**9. Breakup of the outlay of 10<sup>th</sup> Five Year Plan and annual Plan 2002-2003**

		10 <sup>th</sup> FYP	Annual Plan
a.	Andamans District	--	--
b.	Nicobars District	250.00	50.00

**10. Details of 10<sup>th</sup> Five Year Plan and Annual Plan 2002-2003**

(Rs. In lakh)

Items	Year-wise Outlay					Total 10 <sup>th</sup> Plan Outlay
	02-03	03-04	04-05	05-06	06-07	
a) Buildings						
i) <u>Continuing Works</u> (Specify)						
ii. New Works (Specify)	--	--	--	--	--	--
b) Other Expenditure (Specify)						
(i) To provide grant-in-aid to Tribal Councils of Nicobarese.	47.50	47.75	47.75	47.75	47.75	238.50
(ii) To procure two computers with accessories and other office equipments and stationery.	1.50	1.00	1.00	1.00	1.00	5.50
<b>Total Non Recurring (a+b)</b>	<b>49.00</b>	<b>48.75</b>	<b>48.75</b>	<b>48.75</b>	<b>48.75</b>	<b>244.00</b>