

10 **Summary of Expenditure for 10th FYP and Annual Plan 2002-2003:**

(Rs. in Lakh)

	Items	10 th Plan (2002-07)		Annual Plan (2002-03)	
		Revenue	Capital	Revenue	Capital
a)	Subsidy	--	--	--	--
b)	Machinery & Equipment	--	--	--	--
c)	Building	--	--	--	--
d)	Grant-in-aid	44.00	--	9.00	--
e)	Loans	--	--	--	--
f)	Others	6.00	--	1.00	--
	TOTAL	50.00	--	10.00	--

11. **Employment Generation:**

	9 th Plan (1997-02)		10 th FYP (2002-07)	Annual Plan (2002-03)
	Target	Anti. Achi.	Target	Target
Group A	--	--	--	--
Group B	--	--	--	--
Group C	--	--	4	4
Group D	--	--	--	--
Total	--	--	4	4

12. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil13. **Department / Agencies involved in implementation of schemes (2002-2003)**

(Rs. in Lakh)

Department / Agencies	10 th FYP (2002-2007)	Annual Plan (2002-2003)
Department (Self)	--	--
APWD	--	--
ALHW	--	--
NHPC	--	--
Any Other Agency (Name) Tribal Councils.	50.00	10.00

14. **Remarks :** -- Nil --

(C. F. No.: T2-New scheme for 10thFYP)