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III	Welfare of Andamanese	Education & recreation	0.50	--	1.07	
		Establishment	2.50	Staff posted at Great Andamanese Settlement for extending welfare schemes for the Great Andamanese and their pay and allowance met.	1.92	
		Maintenance of plantation	4.00	Great Andamanese engaged in maintenance of Plantation and paid wages accordingly	1.73	
		Construction of residential and non-residential buildings	145.00	For establishment of other infrastructure funds deposited with APWD.	98.25	Since some estimates were directly sanctioned by Directorate of Tribal Welfare, a short fall is seen in AAJVS fund utilization.
	Total		158.50		112.85	

S/no	NAME OF SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORT FALL IN ACHIEVEMENT, IF ANY
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	2	3	4	5	6	7
IV	Welfare of Jarawas	Extending health care facilities	5.00	Health coverage has been extended among the Jarawas through Medical Officer, Primary Health Centre, Kadamtala, Tushnabad and at Port Blair	2.34	
		Study on Jarawa	2.00	A study on the changed behaviour of Jarawas was conducted by Prof. Vishwajit Pandya on the demands of the member of Parliament of A& N Islands	0.51	