

II	Welfare of Onges	Establishment	7.00	Staff are posted at Onge Settlement for extending welfare schemes for the Onges and their pay and allowance met.		5.18	
		Maintenance of plantation	3.00	Onge engaged in maintenance of Plantation and paid wages accordingly		0.36	
		Construction of Onge huts	170.00	41 Traditional Onge huts made by ANIFPDC Ltd. Further for establishment of other infrastructure funds deposited with APWD.		92.55	Since some estimates were directly sanctioned by Directorate of Tribal Welfare, a short fall is seen in AAJVS fund utilization.
		Total	190.00			104.12	

Slno	NAME OF SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORT FALL IN ACHIEVEMENT, IF ANY	
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL		
1	2	3	4	5	6	7	
		Extending health care facilities	2.00	Health coverage has been extended among the Great Andamanese through Medical Officer, Primary Health Centre, Long Island, G.B. Pant Hospital, Port Blair and Sri Ramachandra Medical College, Porur, Chennai	7.75		
III	Welfare of Andamanese	Supply of free ration	3.00	Free ration has been provided to all non-employed Great Andamanese	1.70		
		Maintenance of, Pump house, supply of fishing kits, tools etc	1.50	Cost of POL and maintenance is met by AAJVS.	0.03		