

Sino	NAME OF SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORT FALL IN ACHIEVEMENT, IF ANY
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	2	3	4	5	6	7
5	Creation of augmentation of infrastructure	Maintenance of the post of occasional instructor and computer instructor	1.80	Staff maintain	1.39	
		Grant of stipend to 20 candidates @ Rs. 300 per candidate for one year	0.80	22 candidates were provided stipend @ Rs. 300 per month	0.38	
		Construction of transit Tribal Hostel at Brookshabad	10.00	Under construction	9.10	
6	Assistance to housing and other economic activities	Assistance to housing and other economic activities	32.00	-	-	
		Total	405.00		356.10	