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Tribal Sub-Plan 2005 - 2006

Name of Sector : Medical & Public Health

Slno	NAME OF THE SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORTFALL IN ACHIEVEMENT, IF ANY
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	2	3	4	5	6	7
(1)	Primary Health Care	Rehabilitation of S/C at Dugong Creek	654.00	Sanctioned	380.00	The outlay of Rs.990.00 lakhs includes Rs.544.00 lakhs under Revenue and Rs.446.00 lakhs under Capital Component. The expenditure includes Rs.529.00 lakhs of Revenue and Rs.45.00 lakhs of capital component The reason for shortfall is as under :- ➤ As the rehabilitation of damaged Sub-centres and PHCs were awarded to BJS, the earmarked amount of Rs.150.00 lakhs for the same could not be spent. ➤ As the Administration was engaged in post tsunami Relief and Rehabilitation works, the civil works could not be taken up.
		C/o 1T-IV, 1T-II & 1T-I qtr at D/ Creek		Sanctioned		
		CHC building at Nancowry (Ph. II)		Finishing stage		
		30,000 liter overhead tank at Nancowry		Work in progress		
		C/o mortuary bldg at Nancowry		Work in progress		
		C/o Sub-centre bldg. at Tirur		Land to be allotted		
		C/o 1T-II & 1T-I qtr. at Tirur		Land to be allotted		
		C/o 1T-II & 1T-I qtr at Spike Island		Land to be allotted		
		C/o 2T-I qtr at South Bay		Land to be allotted		
		C/o 2T-I qtr at Strait Island		Sanctioned to be started		
		C/o 2T-I qtr. at Shompen Complex		Sanctioned to be started		
		Rehabilitation of 70 Quarters		SFC obtained		
		Supply of Medicine, equipment, furniture		Supplied		
		Continue existing 68 staff (A-6, B-2, C-33, D-27)		Continued		
		Appointment of staff		4 posts of Specialists created for CHC Nancowry during 2003-04 to be filled		