

RIBAL SUB-PLAN 2005-06

Name of the Sector:- Civil Supplied and Consumer Affairs.

Slno	Name of the scheme	Target		Achievement		Reasons for shortfall in achievement if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1, i)	Strengthening of Public Distribution system	C/o Godown, office building and staff qtrs. at Car Nicobar, Kamorta, Katchal, Teressa and Campbell bay	68.90	C/o staff qtrs. at Kamorta and C/Bay in progress.	64.13	The Admn. had decided to construct prefab structure for Godown and staff qtrs. at Car Nicobar, Katchal, Teressa, & C/bay, fund for which has been availed under M.H 2245 (N.P) during 2005-06
1, ii)		Procurement of Computer and Peripherals		Purchased		
1, iii)		Procurement of Rice under Annapurna Scheme		Rice procured		
1, iv)		Purchase of Stationary, Furniture, wooden trussel etc.		Purchased		
		Maintenance of staff		Maintained		
2, i)	Strengthening of Consumer Protection movement in the Union Territory	Maintenance of staff	2.90	Maintained	2.90	
2, ii)		Organising Publicity and training programmes for consumer protection		Publicity and training programme organised		
3	Re-organisation of weight and Measure Organisation	Purchase of equipment, weighing balance, furniture etc.	1.50	Purchased	1.50	
		Total	72.40		68.53	

74