

Slno	Name of the Scheme	Target		Achievement		Reasons for short falls in achievement if any
		Physical	Financial	Physical	Financial	
2	Improvement to Inter-Island Transportation and Sheltered Water Communication	To Place order for 2 No. 65 pax-cum vehicle ferries (Landing Ferry)	300.00	The GOI sanctioned the EFC proposal of 2 Nos. 65 pax-cum-vehicle ferry vessels at a cost of Rs. 11.00 crs. The contract agreement between the A & N Admn. and M/S GRSE, Kolkata being finalized.	330.00	---
		To complete and deliver of 4 No. Utility Launches	138.00	All the 4 No Utility Launches being built by M/s HSL, Vizag ready for delivery	125.06	Advance payment made to M/s HSL, Vizag On delivery of the vessels balance payment will be released
				Final payment of M.V.Shompen, M.V.Long Island and M.V.Kamorta	56.20	
				Advance Payment to SCI for Tech. Management of M.V.Kalighat & M.V.Swarajdweep	1493.44	
				Advance payment to OIC , Chennai and PMB	347.30	
				Consultancy Charges to NSDRC, Vizag and conversion work to M.V.Kalpong	39.60	
			2814.00		2391.60	

Final Grant - 2419.13

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