

Name of Sub-Sector : NRSE

Sino	Name of the scheme	Target		Achievement		Reasons for short falls in achievement, if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1.	Strengthening of Administration and new technologies	Salary of staff	12.00	Expenditure incurred for meeting the staff salary	11.70	
		Wind monitoring mast - 3 Nos.		Proposal sent for approval for installation of 3 nos. wind monitoring mast at Great Nicobar, Teressa and Kamorta through C-WET, Chennai		
		Wind Generators - 2x100 KW		Draft DPR submitted by M/s C-WET for 2x50 KW Wind Diesel Hybrid station at Keating Point, Car Nicobar. Matter under process for allotment of alternative land for establishment of wind diesel station near Light House, Keating Point. C-WET, Chennai requested for submitting revised DPR for 2x100 KW wind diesel hybrid station.		
2.	Establishment of Non Conventional Energy System in A&N Islands	Establishment of Grid Connected SPV power plant - 600 KWp	46.00	DPR submitted by M/s BHEL for installation of Grid Connected SPV Power plant at Hutbay(200 KWp) under approval. BHEL requested for preparation of DPR of Car Nicobar(200KWp), Kamorta(100KWp) 7 Campbell Bay(100KWp).	21.10	
		Solar Lantern - 50 Nos.		Beneficiaries to be identified.		
		Solar Home system - 25 Nos.		Beneficiaries to be identified.		
		Biomass Gasifier Generator - 750 KW		Biomass assessment report for Little Andaman and Great Nicobar submitted by IISc, Bangalore sent to MNES for approval. Offer invited from reputed consultants for preparation of Biomass assessment Report/DPR for Car Nicobar & Little Andamn etc.		
		Total	58.00		32.80	