

Slno	Name of the Scheme	Target		Achievement		Reasons for short falls in achievement if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
5	Protection of Forests and Coastal Eco-System	I) Infrastructure required for Protection of Forest resources.	4.60	Proposal submitted to G.O.1	7.91	
		a) Procurement of Patrol Van - 2 No				
		b) Procurement of L.M.V. - 1 Nos				
		c) Procurement of Patrolling boat - 2 Nos.				
		Others				
		1. Wages for the labourers engaged in the protection activity.		100%		
		2. Maintenance of Vehicles.		Maintained		
	3. Maintenance of Water Crafts.	Maintained				
	4. Purchase of Stationery / Misc. Items.	Procured				
	5.Provision of five WLL telephone connection to Staff/Officers deployed for protection purpose.					
6	Conservation of Mangroves	1. Wages ofr survey of mangroves areas for identification of portential mangroves as Reeve Forests and plantable area-5 Ha (ATCampbell Bay, Car Nicobar, Katchal and Teresa)	4.30	100%	2.29	
		2. Wages for preparation of nurseries for mangroves Plantation - 10 Ha.		—		
		3. Procurement of tools		—		
		Total	117.40		98.23	