

Slno	Name of the Scheme	Target		Achievement		Reasons for short falls in achievement if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
4	Bio-diversity and Wildlife Conservation and Eco-Development	Spill over work	53.00		52.46	
		1. Construction of labour barrack for 4 family at Kamorta		—		
		New Work				
		1) Renovation of Type V quarters at Campbell Bay.		2%		
		2) Renovation of Type III quarters Campbell Bay.		3%		
		3) Renovation of Type II quarters AT Campbell Bay.		10%		
		4)Development of Interpretation Center at Campbell Bay.		90%		
		Others				
		1. Identification and Establishment of Potential New Protected areas and maintenance of existing National Parks/ Sanctuaries and wages for the work .		Maintained		
		2. Other miscellaneous expenditure like Celebration of Wildlife Week, feedings and procurement of stationeries and equipments.		100%		