

Slno	Name of the Scheme	Target		Achievement		Reasons for short falls in achievement if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1	Harvesting and Development of Non-Timber Forest Produce	Raising and tending of Cane plantation -30Ha.	10.00	30 ha	15.33	
		Raising and tending of Bamboo plantation - 30 Ha.		30 ha		
		Bamboo Plantation in Non Forest Areas		8.5 ha		
		Raising and tending of bamboo plantation 10 Ha.		4.5 ha		
		Bamboo Plantation in Homestead		1 Km		
2	Social forestry, Agro-Forestry and Extension Forestry	Raising and tending of bamboo plantation 5 Ha.	15.50	1 Km	5.38	Due to non availability of land
		1. Road side plantation - 1km.		1 Km		
		2. Community land plantation - 1 Ha.		1 Km		
3	Communication and Buildings	New Work	30.00		14.86	
		1. Construction of Type - I (Twin) at Campbell Bay		20%		
		2. Labour Barrack at Nancowry (4 family).		4%		
		Spillover work				
		1. Construction of Type II Qtr (twin set).		—		
		2. Construction of Type I Qtr (twin set).		—		
		2. Construction of Labour barrack at Nancowry (4 family).		—		