

3.	Human Resource Development, Extension in Fisheries and welfare of fishermen families	a) Organizing training Programme for self employment for fishermen/tribes/ unemployed youth.	0.25	Training programme conducted.	0.25	-
		b) Demonstration of fishing in tribal areas.	1.50	Demonstration of fishing conduct.	1.50	-
4.	Strengthening and Re-Organization of Fisheries Department.	a) Repair and maintenance of office building at Car Nicobar.	1.00	Work in progress.	1.00	-
		b) Purchase of stationary	1.00	Stationery procured.	-	Stationery procured from plan funds.
		c) Electricity and transportation charges	0.32	Expenditure will be incurred on receipt of bills.	0.32	-
		d) Salary for plan post	1.38	Expenditure incurred towards salary.	1.478	-
		Total	18.52		11.599	