

Tribal Sub-plan 2005-2006
Sector : Fisheries

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Slno	Name of the Scheme	Target		Achievement		Reasons for shortfall, if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1.	Creation of Infrastructure facilities in A & N Islands.	a) Establishment of 1 tonne pre fabricated Cold Storage	5.00	Programme implemented through ANIIDCO under RGRP.	-	Programmes carried out under RGRP.
		b) Civil work for installation of Prefab Cold Storage at Nancowry	1.00	Programme implemented through ANIIDCO under RGRP.	-	Programmes carried out under RGRP.
		c) Development of Fish Drying Platforms/Solar Fish drying unit at Campbell Bay, Nancowry & Katchal.	0.50	Programme implemented through ANIIDCO under RGRP.	-	Programmes carried out under RGRP.
		d) Procurement of Machinery for Cold Storage at Nancowry.	0.51	02 Nos. deep freezers procured and provided one each at Car Nicobar and Nancowry.	0.51	-
2.	Development of Capture and Culture Fisheries and Resource Management	a) Subsidy for supply of fishing materials on 100% subsidy to primitive tribes	1.00	Fishing materials procured during last financial year.	1.00	-
		b) Supply of fishing inputs like hook, line, twine, webbing, sinker, float, icebox, coal tar, salt, rope etc on 50% subsidy	0.46	Fishing materials procured during last financial year.	0.46	-
		c) Demonstration of Fibre / Wooden Boats.	2.20	3 wooden boats one each to Nancowry, Chowra and Katchal were procured and distributed.	2.20	-
		d) Salary for plan post	2.40	Expenditure incurred towards salary	2.881	-