

3	Expansion of Animal Husbandry Programme ;	Purchase of Parent stock birds	18.10	Purchased	8.28	Pattern of assistance pending with the GOI
		Purchase of vaccine for RD, IBD & MD		Purchased		
		Purchase of stationary, equipment /stationary, furniture		Purchased		
		Provision towards insurance of Pig of tribals		Not provided		
		Supply of Backyard Poultry, Reared Poultry, Feed, Duckery on 50% subsidy basis to the tribals.		Not achieved.		
		Supply of 10 Nos. boars on free of cost to the selected tribal		Not provided		
		Supply of water trough and feed on 50% subsidy to the tribals		Not supplied		
		Imparting training to tribals on Piggery farming		Imparted		
		Imparting Goatery training to tribals		Imparted		
		Imparting one month Poultry keeping training to tribals		Training provided to 20 Nos. selected candidates		
4	Strengthening of Directorate of AH&VS and Extension and training programme ;	POL and maintenance	7.20	Maintained	2.28	
		Maintenance of Veterinary institutions in the tribal areas.		Maintained		
		Purchase of stationary		Purchased		
		Purchase of furniture		Purchased		
		Total	49.80		24.06 (p)	48.31% (P)

(p) The final figure is yet to be reconciled. Hence the figure of financial achievement is Provisional.