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Tribal Sub Plan 2005-06

Name of Sector: - Animal Husbandry

Slno	NAME OF SCHEMES	TARGET		ACHIEVEMENT UPTO MARCH 2006.		REASON FOR SHORT FALLS IN ACHIEVEMENT
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	2	3	4	5	6	7
1	Expansion of Animal Health Programme	Purchase of Medicine	15.00	Purchased	8.80	The factors attributing to less expenditure due to non approval of pattern of assistance of various subsidy programmes by the GOI, non- functioning of the farm at Harminder Bay, non- establishment of many other infrastructures lost due to Tsunami in the Nicobars District. Pattern of assistance pending with the GOI
		Purchase of vaccine for swine fever		Purchased		
		Purchase of equipment for VH, VD, VSD, MVD etc.		Purchased		
		Purchase of furniture		Purchased		
		POL and maintenance		Maintained		
2	Expansion of Livestock Development Programme ;	Purchase of feed	9.50	Purchased	4.70	
		Purchase of medicine		Purchased		
		Purchase of semen straw, A.I gun		Purchased		
		Conduct of Livestock show and Calf rally		Conducted		
		Purchase of stationary		Purchased		
	POL and maintenance	Maintained				