

1. Name of Sector - Agriculture & Allied activities
 2. Sub Sector - Crop Husbandry
 3. Outlay - Rs. 42.00 Lakhs
 4. Target and Achievements
- Expenditure- Rs. 27.00 Lakhs

Sl. No.	Components	Unit	Achievement	
			Target	Achievement
I.	Distribution of Inputs			
1.	Vegetable seeds	MT	0.400	0.100
2.	Pulses	MT	0.300	0
3.	Oilseeds	MT	0.10	0
4.	Fertilizer	MT	200.0	120
5.	Root Crops	MT	4.00	2.00
6.	Organic Fertilizer	Mt.	1.00	0
7.	Chemicals For seed treatment	Lts	50.00	10
8.	Barbed wire	MT	10.00	0
II	Area to be covered			
1.	Vegetables	Ha.	350.00	200
2.	Root crops	Ha.	300.00	150
3.	Pulses	Ha.	100.00	60
4.	Fertilizer	Ha.	100.00	28
5.	Oilseeds	Ha.	70.00	28
6.	Coconut	Ha	70.00	70
7.	Arecanut	Ha	5.00	4.00
8.	Spices	Ha	10.00	5.00
9.	Fruits	Ha	10.00	8
10.	Plant Protection	Ha	300	70
III	Production of seedlings			
1.	Arecanut seedlings	Nos.	10000	3000
2.	Pepper cuttings	Nos.	10000	1200
3.	Cinnamon seedlings	Nos.	1500	450
4.	Nutmeg seedlings	Nos.	1000	300