

**Sector-wise outlay and Expenditure under Tribal Sub - Plan
(2005-2006)**

(Rs.in lakhs)

Sl. No	Name of Sector / Department	Outlay 2005-2006	Expdr. upto 3/06
1.	2.	3.	4.
1.	Agriculture	42.000	27.00
2.	Animal Husbandry	49.800	24.06
3.	Fisheries	51.420	11.599
4.	Forestry	111.350	98.23
5.	Co-operation	231.092	69.20
6..	Power	591.750	421.40
7.	Village & Small Scale Industries	77.700	4.45
8.	Ports & Light Houses	188.880	188.88
9	Shipping	2814.000	2391.60
10.	Roads & Bridges	731.000	169.01
11	Road Transport	72.000	72.00
12	Civil Supplies	72.400	68.53
13	Education	504.150	269.87
14	Health	990.000	574.06
15	Water Supply & Sanitation	95.000	54.93
16	Housing	46.000	9.15
17	Information & Publicity	6.000	3.00
18	Welfare of SCs & STs	405.400	356.10
19	Social Welfare	28.640	18.98
20	Nutrition	32.000	17.65
21	Civil aviation	75.000	--
22.	Minor Irrigation	306.000	--
	Total	7521.582	4849.699

64.47%

(T6: Sobha/TSP- III(Parl.Comm))