

PHYSICAL AND FINANCIAL PROGRESS ON TRIBAL SUB-PLAN SCHEMES OF ANNUAL TSP 2005-06-EDUCATION SEC (In Lakhs)

SL.	Name of the Scheme	Target		Achievement		Reason for Shortfall
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1	Early Childhood Care & Edn.	1. Salary to Teachers	143.75	Provided	72.12	1. Due to Tsunami episode and involvement of NGOs in reconstruction of school buildings fund earmarked for Civil Works remained un-utilized.
2	Prime Minister Gramodaya Yojana	1. Providing Free Books to Students 2. Mid Day Meal to Students 3. Providing Free Uniform to Students 4. Providing of Furniture to Schools	154.85	Provided Provided Provided Provided	42.78	2. Due to Tsunami episode, major purchase has been avoided in Tribal Area
3	Secondary & Computer Edn.	1. Salary to Teachers 2. Providing Free Books to Students 3. Providing Free Uniform to Students 4. Providing of Furniture to Schools	108.75	Provided Provided Provided Provided	65.81	
4	Text Book Cell	Procurement of Text Books	4.00	Procured and Supplied	4.00	
5	Direction, Administration , Supervision & Research	1. Salary to Admn. Staff 2. Procurement of Stationery	17.30	Provided Procured	4.58	
7	Library services	Procurement and Supply of Books/ newspapers/journals etc.	4.00	Procured and Supplied	4.00	
8	Promotion of Art, Culture, Sports& Youth Affairs	1. Purchase of Sports Material	28.50	Purchased	8.11	
11	Strengthening of Technical Edn. with world Bank assistance	Construction of Extension Center at Car Nicobar, Kamorta and Katchal	40.00	Work in progress	68.47	
13	Society for Communication Support	Grant in Aid to Society	3.00	Not Provided	0.00	
	Total		504.15		269.87	

01-5-06.