47 (98)

(In thousands of Rupees)

		Original Budget Estimates 2005-06	Suppl. Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7+8)	Savings (-) Excess (+) Col.6&9	
2	3	4	5	6	7	8	9	10	
2220	**Major Head**								
	Information and Publicity								
01	Films								
01.001	Direction and Administration								
02	Adminstrative Expenditure								
01	Establishement								
02.01.01	Salaries	3350		3350	3211	389	3600	250	
02.01.03	Overtime Allowance	150		150	14	36	50	-100	Director
02.01.06	Medical Treatment	100		100	25	175	200	100	IPT
02.01.11	Domestic Travel Exp.	100		100	96	4	100	0	
02.01.13	Office Expenses	1950		1950	1950	0	1950	0	
02.01.26	Advetising and Publicity	500		500	380	24620	25000	24500	
	Total-Direction & Admn.	6150	0	6150	5676	25224	30900	24750	
01.99	Information Techonology								
01.99.50	Other Charges	100		100	88	12	100	0	
01.196	Zilla Parishad/Distt. Level Panchayats								
196.01	Zilla Parishad								
01.00.31	Grant-in-aid	50		50	0	0	0	-50	
01.197	Block Panchayats/ Intermediatelevel Panchayats								
197.01	Panchayat Samiti								
01.00.31	Grant-in-aid	50		50	0	0	0	-50	
01.198	Gram Panchayat								
198.01	Aid to Gram Panchayats								
01.00.31	Grant-in-aid	50		50	0	0	0	-50	
01.796	Tribal Area Sub-Plan								
01	Other Schemes								
01.00.50	Other Charges	✓500		500	0	500	500	0	
	Total-Major Head "2220"	6900	0	6900	5764	25736	31500	24600	
	Total-Revenue Section	6900	0	6900	5764	25736	31500	24600	
				0				0	
	Total-Ministry of Information and Broadcasting	6900	0	6900	5764	25736	31500	24600	
	P.-Ministry of Labour and Employment								
	REVENUE SECTION								
2230	**Major Head**								
	Labour and Employment								
01	Labour								
01.001	Direction and Administration								
03	Labour Enforcement								
03.00.01	Salaries	358		358	326	39	365	7	LC
03.00.03	Overtime Allowance	60		60	33	0	33	-27	
03.00.06	Medical Treatment	5		5	0	0	0	-5	
03.00.11	Domestic Travel Exp.	100		100	93	57	150	50	
03.00.13	Office Expenses	500		500	300	200	500	0	
03.99	Information Technology								
03.99.50	Other Charges	200		200	81	119	200	0	
	Total Direction & Admn.	1223	0	1223	833	415	1248	25	