

Name of Sector: - Social Service.

FORMAT

S. No	Targeted Area	Name of the Scheme	Target		Achievement		Reasons for short falls in achievement, if any
			Physical	Financial (RS in lakhs)	Physical	Financial (RS in lakhs)	
1	2	3	4	5	6	7	8
1.	Car Nicobar	Running of Day care Centre	3DCC	1.00	2DCC	0.52	---
2.	Car Nicobar	Working Women's Hostel	1WWH	1.90	--	---	Land not yet allotted
3.	Nicobar Group of Islands	Allowances to Needy widows	200 Widows	3.00	419 widows	6.91	---
4.	Car Nicobar	Training - Cum - Production Centre	2 TCPC	1.25	2 TCPC	0.35	---
5.	Nicobar Groups of Islands	Scheme for the Welfare of Senior Citizen	200 Old Age Persons	2.40	738 Old Age persons	4.14	---
6.	Nicobar Groups of Islands	Prevention of Drug Abuse & Alcoholism	5 camps	1.00	2 camps	0.25	---
7.	Nicobar Groups of Islands	Scheme for the upliftment of Handicapped Persons/	Financial assistance to 58 individual or families	3.79	Financial assistance to 14 individuals / families	0.46	Besides Aids and Appliances has been provided to 78 persons free of cost in association with NIOH.
8.	Car Nicobar	Strengthening of Directorate of Social Welfare		0.30	--	--	---
9.	Nicobar Groups of Islands	UP graduation of Anganwadi Centres.	Upgrade Anganwadi Centres	7.00	20 AWC's	5.62	---
10.	Nicobar Groups of Islands	National Programme For Adolescent girls	600 adolescent girls	7.00	722 adolescent girls.	0.73	GOI's Allotment (rice) sanctioned for '6' Months
Total:-				28.64		18.98	
SECTOR : NUTRITION							
1	Nicobar Groups of Islands	Providing Nutritious Food to the Beneficiaries	Providing nutrition to beneficiaries	32.00	Providing nutrition 4219 beneficiaries.	17.65	Central grant of Rs. 34.69 lakhs has also been utilized.