

Name of Sector : ENERGY
Name of Sub-Sector : POWER

(Rs. lakhs)

Sl. No.	Name of the scheme	Target		Achievement		Reasons for short falls in achievement, if any
		Physical	Financial	Physical	Financial	
1	2	3		5		7
1.	Strengthening of Admn. in Electricity Department	Salary of staff (post created during 7th & 8th Plan) - 7 Posts	52.00	Payment of salary for 7 posts	51.80	
2.	Contn/ strengthening of T&D system in A&N Islands	(i) LT Line - 35 Kms. (ii) Dist. Tranfor. - 15 Nos. (iii) Service connection - 300 Nos. (iv) HT metering - 5 feeders (v) Replacement of ACSR conductor - 10 Kms. (vi) Replacement of damage poles - 100 Nos. (vii) Replacement of defective meters - 100 Nos. (viii) Installation of VHF equipments in southern group of islands	190.00	After Tsunami all the T&D works has been done under M.H. 2245 "Relief on account of Natural Calamity". Only salary payment has been done from Plan head.	178.00	
3.	Aug. of DG Cap. in A&N Islands	(i) Installation of 2x250 KW at Katchal (ii) Installation of 2x128 KW at Teresa (iii) Purchase, renovation, replacement of HT Panel (iv) 4x160 KVA, 0.4/11 KV power transformer	156.00	After Tsunami the DG Sets were restored/added at Little Andaman, Car Nicobar, Teresa, Katchal, Kamorta, Nancowry & Campbell Bay under M.H 2245	146.30	
4.	Construction & maintenance of civil infrastructure for Electricity Department	Car Nicobar Industrial - 8 Nos. Chowra C/o Power House Bldg. - 1 No. C/o Staff qtrs. - 2 Nos. Teresa Power House bldg. - 1 No. Champion Staff qtrs. - 2 Nos.	122.00	Estimate awaited Work stopped due to Tsunami Work was nearing completion before Tsunami and totally submerged in the Tsunami. Estimate awaited	5.00	