

Tribal Sub Plan - 2005-2006
Name of the Sector : Shipping

Rs. in lakhs

34

S.No.	Name of the Scheme	Target		Achievement		Reasons for short falls in achievement if any
		Physical	Financial	Physical	Financial	
1	Improvement to Mainland- Island Transportation	To progress and complete up to 5th Stage construction of 1 No. 500 pax vessel	2376.00	4th stage work in progress	---	Due to slow progress of construction of the vessel by shipyard the firm couldn't achieved the completion of construction work as target in the Annual Plan. Hence the fund kept for the purpose couldn't be utilized.
2	Improvement to Inter-island Transportation and Sheltered Water Communication	To Place order for 2 No. 65 pax-cum vehicle ferries (Landing Ferry)	300.00	The GOI sanctioned the EFC proposal of 2 Nos. 65 pax-cum-vehicle ferry vessels at a cost of Rs. 11.00 crs. The contract agreement between the A & N Admn. and M/S GRSE, Kolkata being finalized.	330.00	---
		To complete and deliver of 4 No. Utility Launches	138.00	All the 4 No Utility Launches being built by M/s HSL, Vizag ready for delivery	125.06	Advance payment made to M/s HSL, Vizag On delivery of the vessels balance payment will be released
				Final payment of M.V.Shompen, M.V.Long Island and M.V.Kamorta	56.20	
				Advance Payment to SCI for Tech. Management of M.V.Kalighat & M.V.Swarajdweep	1493.44	
				Advance payment to OIC, Chennai and PMB	347.30	
				Consultancy Charges to NSDRC, Vizag and conversion work to M.V.Kalpong	39.60	
			2814.00		2391.60	

Final Grant - 2419.13