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FORMAT

Tribal Sub-Plan 2005-06

Name of Sub-Sector: Road Transport

Sl. No	Name of the Scheme	Targets		Achievement		Reasons for short falls in achievement, if any
		Physical	Financial (Rs. In lakh)	Physical	Financial (Rs. In lakh)	
1.	2	3	4	5	6	7
1	Augmentation of Road Passenger Transport	1. Procurement of 3 Nos new buses (Ready built	51.00	Procured	51.00	
		1. Filling up the post of Transport Officer & Telegraph Reader.		Post filled up		
2	Strengthening of Workshops.	1. Procurement of tools & equipment	20.00	Procured	20.00	Estimate awaited from APWD
		2. C/o washing ramp & approach road to workshop at Car Nicobar		-----		Estimate awaited from APWD
		3. Compound wall/barbed wire fencing around STS complex at Car Nicobar		-----		Requested with DC(N) for allotment of land at Katchal
		4. Construction of 4 Nos Ty-I quarter at Katchal		-----		
		5. Salary of Asstt. Engineer .		Being drawn		
3	Strengthening of M.V.Department	1. Purchase of Computers & Office furniture & equipment	1.00	Office furnitures & equipment purchased.	1.00	
		2. Training to Local Youths and Disaster Management				
		Total	72.00		72.00	