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Tribal Sub Plan 2005-06

Name of Sector: - Animal Husbandry

(Rupees in Lakh)

S. No.	Name of Schemes	Target		Achievement upto March 2006.		Reason for short falls in achievement
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1	Expansion of Animal Health Programme		15.00		8.80	The factors attributing to less expenditure due to non approval of pattern of assistance of various subsidy programmes by the GOI, non-functioning of the farm at Harminder Bay, non-establishment of many other infrastructure s lost due to Tsunami in the Nicobars District.
		Purchase of Medicine		Purchased		
		Purchase of vaccine for swine fever		Purchased		
		Purchase of equipment for VH, VD, VSD, MVD etc.		Purchased		
		Purchase of furniture		Purchased		
		POL and maintenance		Maintained		
2	Expansion of Livestock Development Programme:		9.50		4.70	
		Purchase of feed		purchased		
		Purchase of medicine		Purchased		
		Purchase of semen straw, A.I gun		Purchased		
		Conduct of Livestock show and Calf rally		Conducted		
		Purchase of stationary		Purchased		
		POL and maintenance		Maintained		
3	Expansion of Animal Husbandry Programme:		18.10		8.28	Pattern of assistance pending with the GOI
		Purchase of Parent stock birds		Purchased		
		Purchase of vaccine for RD, IBD & MD		Purchased		
		Purchase of stationary, equipment /stationary, furniture		Purchased		
		Provision towards insurance of Pig of tribals		Not provided		

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