

24

Sector : Fisheries

(Rs.in lakhs)

Sd/- of : Fisheries						
S.No.	Name of the Scheme	Target	Physical	Achievement	Financial achievement against final grant	Reasons for shortfall, if any
1.	Creation of Infrastructure facilities in A & N Islands.	a) Establishment of 1 tonne pre fabricated Cold Storage b) Civil work for installation of Prefab Cold Storage at Nancowry c) Development of Fish Drying Platforms/Solar Fish drying unit at Campbell Bay, Nancowry & Katchal. d) Procurement of Machinery for Cold Storage at Nancowry.	Financial (Final grant) 5.00 1.00 0.50 0.51 1.00	Programme implemented through ANIIDCO under RGRP. Programme implemented through ANIIDCO under RGRP. Programme implemented through ANIIDCO under RGRP. 02 Nos. deep freezers procured and provided one each at Car Nicobar and Nancowry. Fishing materials procured during last financial year.	- - - 0.51 1.00	Programmes carried out under RGRP. Programmes carried out under RGRP. Programmes carried out under RGRP. - -
2.	Development of Capture and Culture Fisheries and Resource Management	a) Subsidy for supply of fishing materials on 100% subsidy to primitive tribes b) Supply of fishing inputs like hook, line, twine, webbing, sinker, float, icebox, coal tar, salt, rope etc on 50% subsidy c) Demonstration of Fibre / Wooden Boats. d) Salary for plan post	0.46 2.20 2.40 0.25	Fishing materials procured during last financial year. 3 wooden boats one each to Nancowry, Chowra and Katchal were procured and distributed. Expenditure incurred towards salary Training programme conducted.	0.46 2.20 2.881 0.25	- - - -
3.	Human Resource Development, Extension in Fisheries and welfare of fishermen families	a) Organizing training Programme for self employment for fishermen/tribes/unemployed youth. b) Demonstration of fishing in tribal areas. a) Repair and maintenance of office building at Car Nicobar. b) Purchase of stationary	1.50 1.00 1.00	Demonstration of fishing conduct. Work in progress. Stationery procured.	1.50 1.00 -	- - Stationery procured from plan funds.
4.	Strengthening and Re-Organization of Fisheries Department.	c) Electricity and transportation charges d) Salary for plan post Total	0.32 1.38 18.52	Expenditure will be incurred on receipt of bills. Expenditure incurred towards salary.	0.32 1.478 11.599	- - -


 Director of Fisheries