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1	2	3	4	5	6	7
		New Work				
		1) Renovation of Type V quarters at Campbell Bay.		2%		
		2) Renovation of Type III quarters Campbell Bay.		3%		
		3) Renovation of Type II quarters AT Campbell Bay.		10%		
		4) Development of Interpretation Center at Campbell Bay.		90%		
		Others				
		1. Identification and Establishment of Potential New Protected areas and maintenance of existing National Parks/Sanctuaries and wages for the work.		Maintained		
		2. Other miscellaneous expenditure like Celebration of Wildlife Week, feedings and procurement of stationeries and equipments.		100%		
5	Protection of Forests and Coastal System	1) Infrastructure required for Protection of Forest resources.	4.60	Proposal submitted to G.O.I	7.91	
		a) Procurement of Patrol Van - 2 No				
		b) Procurement of L.M.V. - 1 Nos				
		c) Procurement of Patrolling boat - 2 Nos.				
		Others				
		1. Wages for the labourers engaged in the protection activity.		100%		
		2. Maintenance of Vehicles.		Maintained		
		3. Maintenance of Water Crafts.		Maintained		
		4. Purchase of Stationery / Misc. Items.		Procured		
		5. Provision of five WLL telephone connection to Staff/Officers deployed for protection purpose.		Procured		
6	Conservation of Mangroves	1. Wages of survey of mangroves areas for identification of potential mangroves as Reeve Forests and plantable area-5 Ha (AT Campbell Bay, Car Nicobar, Katchal and	4.30	100%	2.29	
		2. Wages for preparation of nurseries for mangroves Plantation - 10 Ha.				
		3. Procurement of tools				