

FORMAT

Tribal Sub Plan 2005-2006

Name of Sector:-

Forestry and Wild Life

| S.No. | Name of the Scheme | Target | Achievement | | Reasons for short falls in achievement if any | |
|-------|---|---|-------------|------------------------------------|---|---------------------------------|
| | | | Physical | Financial | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Harvesting and Development of Non-Timber Forest Produce | Raising and tending of Cane plantation -30Ha. Raising and tending of Bamboo plantation - 30 Ha Bamboo Plantation in Non Forest Areas Raising and tending of bamboo plantation 10 Ha. Bamboo Plantation in Homestead Raising and tending of bamboo plantation 5 Ha. | 10.00 | 30 ha 30 ha 8.5 ha 4.5 ha | 15.33 | |
| 2 | Social forestry, Agro-Forestry and Extension Forestry | 1. Road side plantation - 1km. 2. Community land plantation - 1 Ha. | 15.50 | 1 Km 1 Km | 5.38 | Due to non availability of land |
| 3 | Communication and Buildings | New Work 1. Construction of Type - I (Twin) at Campbell Bay 2. Labour Barrack at Nancowry (4 family). Spillover work 1. Construction of Type II Ctr (twin set). 2. Construction of Type I Ctr (twin set). 2. Construction of Labour barrack at Nancowry (4 family). | 30.00 | 20% 4% | 14.86 | |
| 4 | Bio-diversity and Wildlife Conservation and Eco-Development | Spill over work 1. Construction of labour barrack for 4 family at Kamorta | 53.00 | | 52.46 | |