

VIII. SCIENCE & TECHNOLOGY				
1 Science & Technology	212.00	45.00	30.00	0.1%
Total -(VII)	212.00	45.00	30.00	0.1%
IX GENERAL ECONOMIC SERVICES				
1 Secretariat Economic Services	900.00	177.00	178.00	0.4%
2 Tourism	4118.00	644.00	824.00	1.7%
3 Census, Surveys and Statistics	180.00	25.00	27.00	0.1%
4 Civil Supplies	900.00	236.00	287.00	0.6%
Total -(VIII)	6098.00	1082.00	1316.00	2.7%
IX SOCIAL SERVICES				
1 Education	28344.00	6012.00	5305.00	10.9%
2 Medical & Public Health	11400	2486	2764	5.7%
3 Water Supply & Sanitation	15256.00	2754.00	1786.00	3.7%
4 Housing (incl. Police Housing)	7868.00	1218.00	2127.00	4.4%
5 Urban Development	9590.00	2106.00	2148.00	4.4%
6 Information & Publicity	330.00	71.00	318.00	0.7%
7 Welfare of SCs, STs & OBCs	503.00	422.00	381.00	0.8%
8 Labour & Employment	509.00	197.00	222.00	0.5%
9 Social Security & Social Welfare	1175.00	438.00	281.00	0.6%
10 Nutrition	1360.00	340.00	309.00	0.6%
11 Rehabilitation of Forest Encroachers	0.00	1.00	0.00	0.0%
12 Disaster Management-Natural Calamities	251.00	210.00	264.00	0.5%
Total -(IX)	76586.00	16255.00	15905.00	32.8%
X GENERAL SERVICES				
1 Jails	1060.00	147.00	198.00	0.4%
2 Stationery & Printing	190.00	47.00	39.00	0.1%
3 Public Works	2800.00	800.00	845.00	1.7%
4 Local Fund Audit	300.00	53.00	49.00	0.1%
5 Issue of Identify Cards	161.00	29.00	31.00	0.1%
6 Strengthening of Judiciary	787.00	120.00	122.00	0.3%
7 Strengthening of Police Department	1272.00	237.00	268.00	0.6%
Total -(X)	6570.00	1433.00	1552.00	3.2%
GRAND TOTAL	248300.00	49831.00	48534.00	