

EXPENDITURE REPORT FOR X FIVE YEAR PLAN

(Rs. in lakhs)

Sl. No.	SECTOR/ SUB-SECTOR	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2005-06		
			Agreed Outlay	Actual Expenditure	Percentage over total expdr.
1	2	3	10	11	12
I. AGRICULTURE & ALLIED ACTIVITIES					
1	Crop Husbandry	1908.00	425.00	371.00	0.8%
2	Soil & Water Conservation	1211.00	236.00	133.00	0.3%
3	Animal Husbandry	2180.00	413.00	432.00	0.9%
4	Fisheries	2725.00	590.00	263.00	0.5%
5	Forestry & Wildlife	7243.00	1298.00	1023.00	2.1%
6	Cooperation	2510.00	227.00	285.00	0.6%
	Total -(I)	17777.00	3189.00	2507.00	5.2%
II. RURAL DEVELOPMENT					
1	Land Reforms	666.00	179.00	118.00	0.2%
2	Panchayats	13565.00	3304.00	3315.00	6.8%
3	Rural Development	550.00	83.00	105.00	0.2%
4	Integrated Rural Energy Programme	303.00	35.00	26.00	0.1%
	Total -(II)	15084.00	3601.00	3564.00	7.3%
III. IRRIGATION & FLOOD CONTROL					
1	Minor Irrigation	1757.00	277.00	66.00	0.1%
2	Flood Control (includes flood protection works)	1000.00	177.00	102.00	0.2%
	Total -(III)	2757.00	454.00	168.00	0.3%
IV. ENERGY					
1	Power	19380.00	2500.00	2424.00	5.0%
2	Non-conventional Sources of Energy	1363.00	235.00	156.00	0.3%
	Total -(IV)	20743.00	2735.00	2580.00	5.3%
V. INDUSTRIES & MINERALS					
1	Village & Small Enterprises	3746.00	529.00	332.00	0.7%
	Total -(V)	3746.00	529.00	332.00	0.7%
VI. TRANSPORT					
1	Ports & Lighthouses	7146.00	3511.00	3508.00	7.2%
2	Civil Aviation	2240.00	620.00	231.00	0.5%
3	Roads and Bridges	40048.00	5963.00	6214.00	12.8%
4	Road Transport	1040.00	400.00	534.00	1.1%
5	Shipping	47345.00	9837.00	10016.00	20.6%
	Total -(VI)	97819.00	20331.00	20503.00	42.2%
VII. COMMUNICATION					
1	Island Communication	908.00	177.00	77.00	0.2%
	Total -(VII)	908.00	177.00	77.00	0.2%